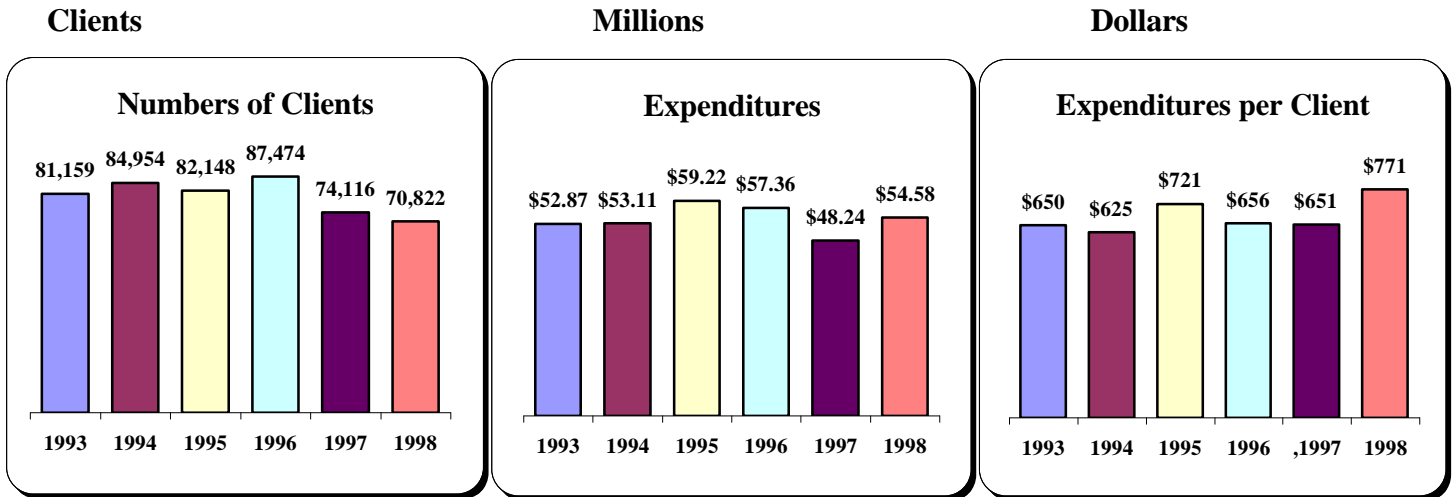


# Children and Family Clients and Expenditures by Year



## 1998 Clients and Expenditures By Standard Program Cluster

	Unduplicated Number of Persons Served	Total Expenditures	Percent Of Total Expenditures	Expenditure Per Person Served
Child Care*	1,462	2,084,689	4%	1,426
Community Living / Support Services	9,415	10,958,621	20%	1,164
Investigations and Assessments	41,764	3,732,358	7%	89
Community Residential Services	5,039	16,690,118	31%	3,312
Community Treatment Services	22,402	8,151,415	15%	364
Inpatient and Institutional Care	477	5,166,381	9%	10,831
Other	2,571	7,801,070	14%	3,034
<b>Total:*</b>	<b>70,822</b>	<b>\$54,584,652</b>	<b>100%</b>	<b>\$771</b>

Note: Total clients will be less than sum of individual lines as many clients are served in more than one program cluster.

\* Child care related to work or training is not included in 1997 and 1998, resulting in decreases in above charts.